

2012 STATE OF THE COUNTY
Williamson County/Franklin Chamber of Commerce
July 24, 2012

IN PREPARING FOR TODAY'S STATE OF THE COUNTY ADDRESS FOR WILLIAMSON COUNTY, I BELIEVE IT IS IMPORTANT TO REVIEW SOME DATA ABOUT OUR 212 YEAR OLD COUNTY.

	Williamson County	Rank in State	State of TN
Square Miles	584	16	41,217
Acres of Farmland	161,851	23	10,939,000
Avg Per Farm- Market Value of Farmland & Buildings	\$602,384/farm	13	\$467,420/farm
Avg Per Acre- Market Value of Farmland & Buildings	\$5,400/acre	8	\$3,378/acre
Ag Products Sold	\$26,800,000	37	\$2,617,394,008
2010 Population	183,182	6	6,346,000
Median Age	39	-	38
Per Capita Income	\$53,392	1	\$34,277
Median Household Income	\$87,474	1	(2009) \$41,715
Population Under Age 18	28.3%	1	19.5%

Miscellaneous Tid-bits:

- * Labor Force - 98,854
- * Five Year Employment Growth - 10%
- * Commuters to Work - 85,154
- * Tourism - # 6 in State in travel related spending with \$295 million in visitor spending; this equates to \$359 per Wmsn Co household in State and local taxes.
- * After the new Drury Inn opens August 2nd, there will be in excess of 3,990 hotel rooms in Williamson County

- * W. C. Parks & Rec facilities passes sold - 39,701
- * W. C. Parks acreage maintained - 1,351; with a total acreage, including our municipalities, of over 2,300 county-wide;
- * W. C. Parks playing surfaces - 100

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- * Total Insured Value of W. C. Building & Contents - \$1.2 billion
- * Total Privilege Tax receipts to-date - \$120,000,000 - Based on today's home values and today's tax rate would equal a savings per household of \$1.56 since 1988.
- * Assessed Value - \$8,345,098,319, which is 4th in the State total of \$144 Billion

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PLANNING - TWO NOTEWORTHY THINGS HAVE BEEN ACCOMPLISHED THIS YEAR

1) THE NEW ZONING ORDINANCE AND MAP WAS ADOPTED BY THE BOARD OF COMMISSIONERS THIS PAST MAY, WITH AN EFFECTIVE DATE OF JANUARY, 2013. IT WILL SERVE TO IMPLEMENT THE COUNTY'S AWARD WINNING COMPREHENSIVE LAND USE PLAN. THE NEW ZONING ORDINANCE WAS DESIGNED TO BE MORE "USER FRIENDLY" THAN THE PREVIOUS ORDINANCE, AND IS HOPED TO BE AS SUCCESSFUL AS THE PREVIOUS ZONING ORDINANCE IN MANAGING THIS COUNTY'S UNPRECEDENTED GROWTH.

2) THIS PAST WINTER, THE W. C. REGIONAL PLANNING COMMISSION ADOPTED AN UPDATE TO THE W. C. MAJOR THOROUGHFARE PLAN. THIS PLAN ANALYZED GROWTH TRENDS (POPULATION AND EMPLOYMENT) FOR THE WHOLE OF WILLIAMSON COUNTY, AS WELL AS EAST RUTHERFORD, NORTH MAURY AND SOUTHERN DAVIDSON COUNTIES, IN ORDER TO IDENTIFY ROAD NEEDS THROUGH 2035.

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AG EXPO - SPEAKING OF THE AGRICULTURAL EXPOSITION PARK, UNDER THE OVERSIGHT OF DIRECTOR, KENNY WALLACE, THE CENTER HAS BECOME HOME TO THE WILLIAMSON COUNTY FAIR, NOW IN IT'S 8TH YEAR, IT IS THE LARGEST EVENT IN WILLIAMSON COUNTY.

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2012-13 BUDGET - THE HIGHLIGHT FOR ME DURING THIS PAST YEAR WAS SEEING THE 2012-13 BUDGET PASS BY A UNANIMOUS VOTE, WITH NO TAX INCREASE. THE \$398 MILLION DOLLAR BUDGET ALLOWED FOR APPROXIMATELY 65% FUNDING FOR THE WILLIAMSON COUNTY SCHOOL SYSTEM AGAIN.

- REVIEW SOURCES OF INCOME SLIDE & EXPENDITURE SLIDE-

FOR THE PAST SEVERAL YEARS, THE PERCENTAGE ALLOCATED FOR EDUCATION HAS ALLOWED OUR SCHOOLS TO HANDLE THE GROWTH AND PRODUCE SOLID RESULTS. BY THE END OF THE MONTH, INFORMATION WILL BE RELEASED THAT WILL SHOW ACHIEVEMENT AND GROWTH IN OUR SCHOOLS. WE ANTICIPATE WE WILL BE IN THE TOP FOUR (4) FOR THE ENTIRE STATE!

YOU WILL BE PROUD OF OUR TEACHERS, ADMINISTRATORS, AND MOST OF ALL, OUR CHILDREN, IN THE AREAS OF SCIENCE, MATH, SOCIAL STUDIES AND READING/LANGUAGE. WE ARE TRULY A TOP PERFORMING SCHOOL DISTRICT! CONGRATULATIONS TO DR. LOONEY, DIRECTOR OF SCHOOLS, THE SYSTEM STAFF AND THE BOARD OF EDUCATION.

AS WITH ALL ORGANIZATIONS, THE KEY TO BEING ABLE TO REPORT POSITIVE OUTCOMES ARE THE RESULT OF OUR PEOPLE, BOTH INTERNAL AND EXTERNAL. AS DEMONSTRATED ON THE VARIOUS SLIDES TODAY, OUR COUNTY IS DIVERSIFIED, FLEXIBLE AND GROWING. RECOVERIES ARE NEVER "STRAIGHT-LINE". THERE ARE UPS AND DOWNS, TWISTS AND TURNS. WITH OUR ABILITY TO MEET OUR BUDGET NEEDS THIS YEAR AND, AT THE SAME TIME, RETAIN DOLLARS IN OUR RAINY DAY FUND, WE HAVE MAINTAINED OUR MOODYS "Aaa" BOND RATING.

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CLEARLY, HEALTHCARE COMPANIES CONTINUE TO BE OUR LEADING EMPLOYER FOR JOBS. MATT LARGEN'S DEPARTMENT OF ECONOMIC DEVELOPMENT, CONTINUES TO REPORT EXTREMELY POSITIVE RESULTS.

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